

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	217,314,890.39	217,314,890.39	100 %	82,081,507.45	38 %	70,708,046.30	33 %	86 %
Professional Regulation Commission	217,314,890.39	217,314,890.39	100 %	82,081,507.45	38 %	70,708,046.30	33 %	86 %
Regional Office - NCR	217,314,890.39	217,314,890.39	100 %	82,081,507.45	38 %	70,708,046.30	33 %	86 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	134,602,000.00	134,602,000.00	100 %	54,942,343.85	41 %	50,621,157.08	38 %	92 %
PS	37,772,000.00	37,772,000.00	100 %	34,478,585.75	91 %	33,481,880.29	89 %	97 %
MOOE	96,830,000.00	96,830,000.00	100 %	20,463,758.10	21 %	17,139,276.79	18 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	82,712,890.39	82,712,890.39	100 %	27,139,163.60	33 %	20,086,889.22	24 %	74 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	82,712,890.39	82,712,890.39	100 %	27,139,163.60	33 %	20,086,889.22	24 %	74 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 ANAMYL V. AUSTRIA

Budget Officer

Date: 2021-12-16 13:18:26

Certified Correct:


 HENYLIZA L. DARAGAN

Accountant

Date: 2021-12-16 13:18:26


Recommending Approval:


 RONALD G. WATSON

OIC, Finance & Administrative Division

Date: 2021-12-16 13:18:53

Approved By:


 LORD LOUIS P. VALERA

Regional Director

Date: 2021-12-16 13:19:21